

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Professional Engineers and Professional Land Surveyors safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1202							
Dedicated	3.00	197,300	194,900	5,000	0	0	397,200
Total	3.00	197,300	194,900	5,000	0	0	397,200
FY 2002 Total Appropriation							
Dedicated	3.00	197,300	194,900	5,000	0	0	397,200
Total	3.00	197,300	194,900	5,000	0	0	397,200
FY 2002 Estimated Expenditures							
Dedicated	3.00	197,300	194,900	5,000	0	0	397,200
Total	3.00	197,300	194,900	5,000	0	0	397,200
Base Adjustments							
8.41 Removal of One-Time Expenditures:							
Dedicated	0.00	(11,700)	0	(5,000)	0	0	(16,700)
Total	0.00	(11,700)	0	(5,000)	0	0	(16,700)
FY 2003 Base							
Dedicated	3.00	185,600	194,900	0	0	0	380,500
Total	3.00	185,600	194,900	0	0	0	380,500
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
Dedicated	0.00	800	0	0	0	0	800
Total	0.00	800	0	0	0	0	800
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Replacement Items: This decision unit provides for the replacement of one laptop computer (\$3,000) and one printer (\$1,000).							
Dedicated	0.00	0	0	4,000	0	0	4,000
Total	0.00	0	0	4,000	0	0	4,000
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(600)	0	0	0	(600)
Total	0.00	0	(600)	0	0	0	(600)

Engineers/Land Surveyors, Bd of Prof
Board of Prof. Eng. & Land Surveyor

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10.48 Interagency Nonstandard Adjustment: This decision unit provides spending authority for a four month double-fill temporary status. One month is for training and three months is for benefits payout period for incumbent.							
Dedicated	0.00	12,400	0	0	0	0	12,400
Total	0.00	12,400	0	0	0	0	12,400
10.61 Change In Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.71 External Nonstandard Adjustments: This decision unit provides for an increase in the leased space charge.							
Dedicated	0.00	0	900	0	0	0	900
Total	0.00	0	900	0	0	0	900
FY 2003 Total Maintenance							
Dedicated	3.00	198,800	195,200	4,000	0	0	398,000
Total	3.00	198,800	195,200	4,000	0	0	398,000
FY 2003 Total Governor's Recommendation							
Dedicated	3.00	198,800	195,200	4,000	0	0	398,000
Total	3.00	198,800	195,200	4,000	0	0	398,000